

DONALA WATER & SANITATION DISTRICT
2024 RATES RESOLUTION (RESOLUTION 2023-9)

It is hereby resolved on this 7th day of December 2023, by the Board of Directors of the Donala Water and Sanitation District to set the following rates and fees for 2024. Changes from 2023 are noted in **boldface**. NOTE: Rates and fees can be changed at any time throughout the year with Board approval.

Residential Water Tap Fee –\$8,500. Last change was 2015 (\$6,000 to \$8,500).

Residential Sewer Tap Fee –\$8,500. Last change was 2015 (\$6,000 to \$8,500).

Residential Water Development Fee –\$6,500. Last change was 2015 (\$5,000 to \$6,500).

Residential Sewer Development Fee –\$2,500. Last change was 2015 (\$2,000 to \$2,500).

Commercial Water Tap Fee – Increase the ¾" and 1" residential lines to match recommended increase. Depends on size of water line as determined by District. Cost as follows: Last change was (2007 for 2 ½ "line and above, and 2015 for ¾" and 1" lines) and 10 % rate increase in 2016.

¾" line = \$9,350	2 1/2" line = \$49,500
1" line = \$9,350	3" line = \$66,000
1 ½" line = \$17,600	4" line = \$132,000
2" line = \$35,200	6" line = \$264,000

Commercial Sewer Tap Fee – *No change*. \$9,350 for first 20 fixture units (FU) (using Pikes Peak Building Department plumbing code), + \$275 per FU over 20, as a basis for negotiation. The actual fee will depend on design and anticipated use. The establishment must also comply with the District Sewer Use Regulation. Quality concerns could increase tap fee. Last change 2016 (to match residential change).

Commercial Water Development Fee – *No change*. \$6,500. Last change 2016.

Commercial Sewer Development Fee – *No Change*. 20% of tap fee. The last change was 2005 (40% to 20%).

Water Investment Fee – *No change*. \$4,000 / SFE. New fee established in 2012 for "buy in" to renewable water costs for new development not platted when costs were incurred. The initial fee covers the purchase of the Willow Creek Ranch, the connection to CSU infrastructure and all associated costs. Initial fee is determined as single-family equivalent share of \$6.5M. 2751 SFEs in 2011 = \$2,363/SFE. As additional water resources are purchased, fees will increase accordingly. The last change was 2015.

Installation Fee- *No change*. \$1,500 (\$200 refundable). Last change was 2015 (\$1,250 to \$1,500).

Availability of Service Fee – *No Change*. \$350. The last change was 2015 (\$300 to \$350).

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Water Service Rate – Minimum – **Increase to \$31.89**. The last change was 2023 (\$30.66 per month).

Water Usage Rate: Last change was 2023.

Tier	Gallons	2023 Rate per 1000	4% Increase	2024 Rate per 1000
1	0-10,000	\$7.95	0.32	\$8.27
2	10,001-20,000	\$13.24	0.53	\$13.77
3	20,001-30,000	\$17.68	0.71	\$18.39
4	30,001-40,000	\$26.53	1.06	\$27.59
5	40,001-50,000	\$35.40	1.42	\$36.82
6	50,001 and above	\$44.24	1.77	\$46.01

Multifamily and multifamily irrigation – where multiple families share one meter, following tier structure equates to single family tiers:

Family Units Per Meter	Tier 1 Gallons	Tier 2 Gallons	Tier 3 Gallons	Tier 4 Gallons	Tier 5 Gallons
8	0-80,000	80,001-160,000	160,001-240,000	240,001-320,000	320,001-400,000
12	0-120,000	120,001-240,000	240,001-360,000	360,001-480,000	480,001-600,000
24	0-240,000	240,001-480,000	480,001-720,000	720,001-960,000	960,001-1,200,000
28	0-280,000	280,001-560,000	560,001-840,000	840,001-1,120,000	1,120,001-1,400,000
34	0-340,000	340,001-680,000	680,001-1,020,000	1,020,001-1,360,000	1,360,001-1,700,000
45	0-450,000	450,001-900,000	900,001-1,350,000	1,350,001-1,800,000	1,800,001-2,250,000
75	0-750,000	750,001-1,500,000	1,500,001-2,250,000	2,250,001-3,000,000	3,000,001-3,750,000
87	0-870,000	870,001-1,740,000	1,740,001-2,610,000	2,610,001-3,480,000	3,480,001-4,350,000
100	0-1,000,000	1,000,001-2,000,000	2,000,001-3,000,000	3,000,001-4,000,000	4,000,001-5,000,000

Construction Water – In District – **increase to \$18.39/1000**. The last change was 2023 (\$17.68). This rate is the exact same price as 3rd Tier Pricing.

Water will not be sold for use out of District boundaries.

Sewer Service Rate – **The base fee will change to a monthly rate of \$7.14 per month plus \$9.25 per 1000 gallons of consumption**. Last change 2023 (\$6.90 per month, \$8.94 per 1000 gallons).

Other Administrative Fees:

Service Charge – Courtesy visit to turn off curb stop for plumbing, real estate, or other issues, up to 15 min. – No change. Actual work required to clean-out, repair, uncover curb stop - \$75.

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District Equipment use (Backhoe, Jet-Vac, Vac trailer, etc.) – charge per hour as adopted in District Rules and Regulations.

Returned Payment Fee - \$40.00. *No change.*

Re-connection Fee (after water has been disconnected) - \$75.00. *No change.*

Lien Removal Fee - \$100.00. *No change.*

Late Payment Fee – 5% per month. *No change.*

Cutoff Letter Fee - \$9.00. Charged at actual current postal rate.

Groundwater Discharge to Sewer Penalty - \$50.00, followed by water disconnection if not remedied within 30 days. *No change.*

Unauthorized Discharge to Sanitary Sewer Penalty - \$50.00 first offense, \$200.00 second offense and \$500.00 any subsequent occurrence and disconnection of water service. *No change.*

Unauthorized Hydrant Use Penalty - \$50.00, plus estimate of water used, charged at **\$27.59/1000**. Last changed in 2023 (\$26.53/1000). This number will be the exact same rate as Tier 4 rates.

Backflow Test Report Penalty - \$50.00 for late report and 30 days to correct. After 30 days, if no report is received, disconnection of water service. *No change.*


Grease Trap/Interceptor Charge (for non-compliance for permit or failure to submit pumping reports) - \$50.00. \$100.00 for second time. \$200.00 for subsequent occurrences and disconnection of water service. *No change.*

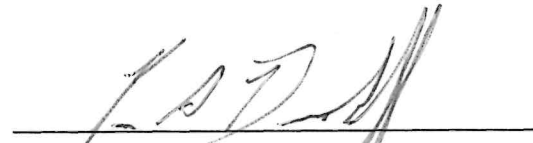
Unauthorized Irrigation Penalty – First offense – warning letter, no charge. Second offense – stronger warning, no charge. Third offense - \$50. Fourth offense - \$100 and termination of service. *No change.*

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APPROVED

Dated this 7th day of December 2023.


Wayne Vanderschuere, President


Kevin Deardorff, Sec/Treas.